CLERMONT COUNTY CONVENTION AND VISITORS BUREAU 2023 ANNUAL REPORT

SPORTS SALES & EVENTS

2023 USRowing National Championships

July 13-16, 2023 Harsha Lake at East Fork State Park

74 Rowing Clubs across the USA

2,971 Athletes and Visitors

3,988 Hotel / STR Nights

Over **\$2.5 million**projected in economic impact!



North American Chinese Basketball Tournament

May 26-28, 2023, Elite Athletics

Basketball Teams from USA and Canada

Over **950** athletes and visitors!



Awards Banquet at Moonlite Pavilion at Coney Island

1,100 Hotel / STR Nights

Over \$500,000 in visitor spending!



HOTEL MARKET ANALYSIS

ADR \$106.66

↑ Up 9%

54.2%

▶ Down 3.7%

Occupancy

*Source: Smith Travel Research

RevPAR

\$57.82

↑ Up 5%

Lodging Tax

\$1.82 million Overall (\$777,117 CVB Lodging Tax)

↑ Up 4%

Total Room Revenue **\$28.6 Million**

↑ Up 8.5%

SHORT TERM RENTALS (AirBnB, VRBO)

ADR \$167

Occupancy 33%

RevPAR \$55 Lodging Tax \$0 Overall

(\$0 CVB Lodging Tax)

Total Room Revenue **\$3.47 Million**

TOURISM ECONOMIC IMPACT

Visitor Spending \$358 Million

*Source: Key Data

Percentage of All Jobs

7%

Jobs in Clermont 5,772

State & Local Taxes \$42 Million

*Source: Tourism Economics 2022 Study

DID YOU KNOW?

Each household in Clermont County would need to be taxed an additional \$525 to replace the visitor-generated taxes received by state and local governments in 2022.

AWARDS AND ACHIEVEMENTS

The Clermont County CVB was honored to receive three Citations of Excellence:

- Visitor Guide
- Print Advertisement
- Travel Blog

Jeff Blom nominated President of the Ohio Association of Convention and Visitors Bureaus (OACVB).

Jeff Blom elected as an At Large Board Member for Ohio Travel Association.

Sarah Gleason graduated from the 2023 Cincy Next Leadership class.



- NEW Visitor Guide
- NEW discoverclermont.com website with **NEW** Calendar of Events section
- NEW emails targeting Sports Planners, Meeting Planners and Group Tour Planners
- NEW Hike, Bike and Paddle promotional video
- **NEW** Holiday Shopping and Events promotional video
- NEW Discover Clermont TikTok



MORE IN 2024!

NCAA Women's Rowing National Championships

May 30-June 2, 2024 Harsha Lake at East Fork State Park

Partnership amongst Discover Clermont, Visit Cincy and Marietta College (host school).

Rowing Teams from Division I, II and III

Over 700 NCAA Athletes & 2,500 Spectators!



Sports Facilities Study

- Contracted Crossroads Consulting
- Assess current sports facilities in Clermont County
- Recommend strategic plan for existing and new sports facilities

East Fork Cabin Study - Phase 4

- Contracted CHM Government Services
- Large 6- bedroom cabins proved feasible for park. (Phase 3 result)
- Obtain USACE and ODNR approval, select final site and execute RFP process for development (private, public or a partnership of both)

IN REMEMBRANCE



Dick Mallon, Past CVB President. Helped to found the Clermont County CVB in 1980 and co-founded the Cincinnati Regatta and Clermont Classic Triathlon.



Bill Engeman, Attorney and "Legend" in Cincinnati rowing community and co-founder of the Cincinnati Regatta.



June Creager, Past CVB President. Developed tourism in Clermont County, and served on many boards including Ohio Association of Convention and Visitor Bureaus.

DISCOVER CLERMONT STAFF

Jeff Blom, President

Sarah Gleason, Marketing Manager

Katie Messmer, Marketing & Sales Coordinator Madison Hornsby, Digital Marketing Intern

BOARD OF DIRECTORS

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